

FY 2009/10 TFCA Program Manager Fund - Draft Program

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance	Comments
70% City/County Share						
Alameda County	Fairmont Campus to BART shuttle Bus Service	A free, two bus shuttle service, for employees and the public, between the Bayfair BART Station and the Fairmont Campus, which includes the Ala. Co. Medical Center and the Juvenile Justice Center. To run on a continual loop, between 7am and 7 pm, M-F. Request is for one year, FY 09/10.	\$310,330	\$120,000	\$ 167,001	Working with sponsor to clarify cost-effectiveness assumptions.
Albany	City of Albany Trip Reduction Program	Implement a trip-reduction program targeting various schools and major employers. Request is for one year, FY 09/10.	\$ 87,460	\$ 50,960		Application withdrawn by sponsor.
Albany	Ohlone Greenway Bicycle Path Widening	Widen 5,850 ft of Ohlone Greenway from 9 to 14 ft to accommodate bicycle and pedestrian use.	\$ 503,200	\$ 50,000	\$ 34,924	Replacement project submitted. Staff is working to determine eligibility.
Berkeley	Citywide Bicycle Parking Program	Purchase and install at least 150 new on-street bicycle racks to expand on-street bicycle parking throughout the city.	\$46,887	\$46,887	\$ 46,887	
Fremont	South Fremont Arterial Management	Improve arterial operations along 5 corridors by upgrading existing traffic signal system equipment and updating existing traffic signal coordination plans for the weekday AM, Midday, and PM peak periods.	\$ 188,000	\$ 188,000	\$ 448,875	
Piedmont	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools.	\$ 33,500	\$ 21,251	\$ 21,251	Project may not be eligible. Staff working to determine eligibility.
Pleasanton	Sidewalks & Bike Lanes approaching Bernal Bridge at Arroyo De La Laguna	Design & Construction of Sidewalks and Bike Lanes on approaches to the Bernal Bridge over Arroyo De La Laguna.	\$ 100,000	\$ 100,000	\$ 47,397	Working with sponsor to clarify cost-effectiveness assumptions.
Pleasanton	I-680 Park and Ride Lot	Design of Park and Ride Lot on Bernal Avenue at I-680	\$ 1,750,000	\$ 50,000		Project not eligible.
Pleasanton	Trip Reduction Program	Trip Reduction Program Employer-based and school-based program. The project also consists of monitoring efforts by conducting transportation surveys to gather data. Request is for one year, FY 09/10.	\$131,000	\$47,000		
Subtotal			\$3,062,917	\$623,138	\$ 766,335	
Unrequested TFCA Balance					\$ 485,406	Staff working with sponsors to program remaining balance.
Total 70% Share			\$ 3,062,917	\$ 623,138	\$ 1,251,741	

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance	Comments
30% Transit Discretionary Share						
AC Transit	Easy Pass Transit Incentive Program	Market, implement, and expand the Easy Pass Transit Incentive Program which provides discounted bus passes. Request is for one year, FY 09/10.	\$350,000	\$350,000		Working with sponsor to clarify cost-effectiveness assumptions.
ACCMA	Guaranteed Ride Home Program	Alameda County Guaranteed Ride Home Program is targeted to workers in Alameda County that use an alternative commute mode (carpool/vanpool, train/BART, bus ferry, walk or bike). Request is for two years, FYs 09/10 and 10/11.	\$280,000	\$280,000		
LAVTA	Route 70X (I-680) Operating Assistance	Operating for LAVTA's existing I-680 Express Bus, the 70X, which connects the Dublin/Pleasanton BART Station and the Hacienda Business Park with the Walnut Creek and Pleasant Hill BART Stations. Request is for one year, FY 09/10.	\$440,000	\$138,486		Working with sponsor to clarify cost-effectiveness assumptions.
Total 30% Share			\$1,070,000	\$768,486	\$508,259	

Total TFCA Requested	Total TFCA Program Balance
\$ 1,391,624	\$ 1,760,000